

DIRECCIÓN COMERCIAL
OPERACIONES COMERCIALES

CUADRO NO.18: FACTURACIÓN TARIFA Y COMPENSACIÓN DEL SERVICIO DE ALCANTARILLADO POR SECTOR Y REGIONAL
ENERO A DICIEMBRE 2016

(EN BALBOAS)

REGIONAL	CARGOS	TARIFAS	ENERO	FEBRERO	MARZO	ABRIL	(EN DOLARES)	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL		
BOCAS DEL TORO	SERVICIO DE ALCANTARILLADO	Residencial	1,210.19	1,190.61	1,211.30	1,207.76										4,819.86		
		Comercial - Ind.	3,205.00	3,206.00	3,203.50	3,163.00										12,777.50		
		Sector Público	771.03	771.03	774.93	774.93										3,091.92		
		Total	5,186.22	5,167.64	5,189.73	5,145.69										20,689.28		
	COMP. DEFICIENCIA SUMINISTRO ALC	Residencial	0.00	0.00	0.00	0.00											0.00	
		Comercial - Ind.	0.00	0.00	0.00	0.00											0.00	
		Sector Público	0.00	0.00	0.00	0.00											0.00	
		Total	0.00	0.00	0.00	0.00											0.00	
	TOTAL	5,186.22	5,167.64	5,189.73	5,145.69												20,689.28	
	COCLÉ	SERVICIO DE ALCANTARILLADO	Residencial	13,954.13	13,718.94	14,923.06	14,721.34											57,317.47
Comercial - Ind.			7,738.50	7,647.00	7,865.50	7,740.50											30,991.50	
Sector Público			8,991.45	9,134.58	9,106.11	9,165.39											36,397.53	
Total			30,684.08	30,500.52	31,894.67	31,627.23											124,706.50	
COMP. DEFICIENCIA SUMINISTRO ALC		Residencial	0.00	0.00	0.00	0.00											0.00	
		Comercial - Ind.	0.00	0.00	0.00	0.00											0.00	
		Sector Público	0.00	0.00	0.00	0.00											0.00	
		Total	0.00	0.00	0.00	0.00											0.00	
TOTAL		30,684.08	30,500.52	31,894.67	31,627.23												124,706.50	
COLÓN		SERVICIO DE ALCANTARILLADO	Residencial	77,650.83	73,951.37	68,911.28	71,747.68											292,261.16
	Comercial - Ind.		45,690.50	44,309.50	43,954.00	40,424.00											174,378.00	
	Sector Público		31,270.20	30,778.80	30,839.64	30,751.11											123,639.75	
	Total		154,611.53	149,039.67	143,704.92	142,922.79											590,278.91	
	COMP. DEFICIENCIA SUMINISTRO ALC	Residencial	-1,846.60	-2,246.60	-1,570.16	-2,200.97												-7,864.33
		Comercial - Ind.	-253.58	-261.58	-262.08	-272.73												-1,049.97
		Sector Público	-67.28	-73.72	-73.72	-86.39												-301.11
		Total	-2,167.46	-2,581.90	-1,905.96	-2,560.09												-9,215.41
	TOTAL	152,444.07	146,457.77	141,798.96	140,362.70												581,063.50	
	CHIRIQÚÍ	SERVICIO DE ALCANTARILLADO	Residencial	16,110.61	15,508.67	15,400.36	15,830.85											62,850.49
Comercial - Ind.			14,148.00	13,976.50	13,773.50	13,569.00											55,467.00	
Sector Público			6,415.50	6,354.27	6,314.10	6,299.67											25,383.54	
Total			36,674.11	35,839.44	35,487.96	35,699.52											143,701.03	
COMP. DEFICIENCIA SUMINISTRO ALC		Residencial	-672.78	-671.42	-671.66	-671.48												-2,687.34
		Comercial - Ind.	-43.68	-43.68	-59.89	-63.04												-210.29
		Sector Público	-592.51	-595.15	-595.15	-595.15												-2,377.96
		Total	-1,308.97	-1,310.25	-1,326.70	-1,329.67												-5,275.59
TOTAL		35,365.14	34,529.19	34,161.26	34,369.85												138,425.44	
PANAMÁ ESTE Y DARIEN		SERVICIO DE ALCANTARILLADO	Residencial	1,747.87	1,961.26	1,311.95	845.64											5,866.72
	Comercial - Ind.		161.00	164.00	160.00	159.50											644.50	
	Sector Público		195.00	195.00	195.00	195.00											780.00	
	Total		2,103.87	2,320.26	1,666.95	1,200.14											7,291.22	
	COMP. DEFICIENCIA SUMINISTRO ALC	Residencial	0.00	0.00	0.00	0.00											0.00	
		Comercial - Ind.	0.00	0.00	0.00	0.00											0.00	
		Sector Público	0.00	0.00	0.00	0.00											0.00	
		Total	0.00	0.00	0.00	0.00											0.00	
	TOTAL	2,103.87	2,320.26	1,666.95	1,200.14												7,291.22	
	HERRERA	SERVICIO DE ALCANTARILLADO	Residencial	20,812.76	20,483.35	20,862.96	21,605.48											83,764.55
Comercial - Ind.			9,488.00	9,455.00	9,654.00	9,648.00											38,245.00	
Sector Público			6,148.74	6,220.11	6,120.66	6,368.31											24,857.82	
Total			36,449.50	36,158.46	36,637.62	37,621.79											146,867.37	
COMP. DEFICIENCIA SUMINISTRO ALC		Residencial	0.00	0.00	0.00	0.00											0.00	
		Comercial - Ind.	0.00	0.00	0.00	0.00											0.00	
		Sector Público	0.00	0.00	0.00	0.00											0.00	
		Total	0.00	0.00	0.00	0.00											0.00	
TOTAL		36,449.50	36,158.46	36,637.62	37,621.79												146,867.37	



INSTITUTO DE ACUEDUCTOS Y ALCANTARILLADOS NACIONALES

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ENERO A DICIEMBRE 2016

(EN BALBOAS)

REGIONAL	CARGOS	TARIFAS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
LOS SANTOS	SERVICIO DE ALCANTARILLADO	Residencial	13,535.91	14,313.93	16,420.68	16,898.13									61,168.65
		Comercial - Ind.	4,938.00	4,969.50	5,075.50	5,972.00									20,955.00
		Sector Público	3,426.93	3,541.20	3,659.37	3,527.94									14,155.44
		Total	21,900.84	22,824.63	25,155.55	26,398.07									96,279.09
	COMP. DEFICIENCIA SUMINISTRO ALC	Residencial	-1,448.85	-1,549.98	-1,780.19	-1,721.82									-6,500.84
		Comercial - Ind.	-479.00	-549.00	-447.40	-504.40									-1,979.80
		Sector Público	-613.86	-617.91	-631.32	-616.82									-2,479.91
		Total	-2,541.71	-2,716.89	-2,858.91	-2,843.04									-10,960.55
		TOTAL	19,359.13	20,107.74	22,296.64	23,555.03									85,318.54
PANAMA METRO	SERVICIO DE ALCANTARILLADO	Residencial	711,693.90	670,119.93	658,270.44	704,615.00									2,744,699.27
		Comercial - Ind.	447,313.00	444,342.50	442,458.50	452,927.50									1,787,041.50
		Sector Público	125,371.74	124,696.65	125,390.85	126,664.59									502,123.83
		Total	1,284,378.64	1,239,159.08	1,226,119.79	1,284,207.09									5,033,864.60
	COMP. DEFICIENCIA SUMINISTRO ALC	Residencial	-0.26	-0.26	-0.26	-0.26									-1.04
		Comercial - Ind.	-3.60	-3.60	-3.60	-3.60									-14.40
		Sector Público	0.00	0.00	0.00	0.00									0.00
		Total	-3.86	-3.86	-3.86	-3.86									-15.44
		TOTAL	1,284,374.78	1,239,155.22	1,226,115.93	1,284,203.23									5,033,849.16
ARRAIJAN	SERVICIO DE ALCANTARILLADO	Residencial	69,475.41	66,675.90	63,937.07	69,286.73									269,375.11
		Comercial - Ind.	17,288.00	17,225.00	16,826.50	17,135.00									68,474.50
		Sector Público	7,377.24	7,435.35	7,367.49	7,351.11									29,531.19
		Total	94,140.65	91,336.25	88,131.06	93,772.84									367,380.80
	COMP. DEFICIENCIA SUMINISTRO ALC	Residencial	-493.82	-468.21	-490.97	-513.49									-1,966.49
		Comercial - Ind.	-10.45	-10.45	-10.45	-10.45									-41.80
		Sector Público	0.00	0.00	0.00	0.00									0.00
		Total	-504.27	-478.66	-501.42	-523.94									-2,008.29
		TOTAL	93,636.38	90,857.59	87,629.64	93,248.90									365,372.51
PANAMA OESTE	SERVICIO DE ALCANTARILLADO	Residencial	47,191.49	45,545.17	43,269.67	45,697.04									181,703.37
		Comercial - Ind.	12,898.00	12,834.50	12,544.00	12,960.00									51,236.50
		Sector Público	5,158.92	5,199.48	5,115.24	5,054.01									20,527.65
		Total	65,248.41	63,579.15	60,928.91	63,711.05									253,467.52
	COMP. DEFICIENCIA SUMINISTRO ALC	Residencial	0.00	0.00	0.00	-190.75									-190.75
		Comercial - Ind.	0.00	0.00	0.00	-124.05									-124.05
		Sector Público	0.00	0.00	0.00	-82.05									-82.05
		Total	0.00	0.00	0.00	-396.85									-396.85
		TOTAL	65,248.41	63,579.15	60,928.91	63,314.20									253,070.67
VERAGUAS	SERVICIO DE ALCANTARILLADO	Residencial	14,291.85	14,391.05	13,651.01	14,743.29									57,077.20
		Comercial - Ind.	13,416.50	13,226.00	13,110.00	13,489.00									53,241.50
		Sector Público	10,899.33	10,625.55	10,754.25	11,061.57									43,340.70
		Total	38,607.68	38,242.60	37,515.26	39,293.86									153,659.40
	COMP. DEFICIENCIA SUMINISTRO ALC	Residencial	0.00	0.00	0.00	0.00									0.00
		Comercial - Ind.	0.00	0.00	0.00	0.00									0.00
		Sector Público	0.00	0.00	0.00	0.00									0.00
		Total	0.00	0.00	0.00	0.00									0.00
		TOTAL	38,607.68	38,242.60	37,515.26	39,293.86									153,659.40
TOTAL NACIONAL	SERVICIO DE ALCANTARILLADO	Residencial	987,674.95	937,860.18	918,169.78	977,198.94									3,820,903.85
		Comercial - Ind.	576,284.50	571,355.50	568,625.00	577,187.50									2,293,452.50
		Sector Público	206,026.08	204,952.02	205,637.64	207,213.63									823,829.37
		Total	1,769,985.53	1,714,167.70	1,692,432.42	1,761,600.07									6,938,185.72
	COMP. DEFICIENCIA SUMINISTRO ALC	Residencial	-4,462.31	-4,936.47	-4,513.24	-5,298.77									-19,210.79
		Comercial - Ind.	-790.31	-868.31	-783.42	-978.27									-3,420.31
		Sector Público	-1,273.65	-1,286.78	-1,300.19	-1,380.41									-5,241.03
		Total	-6,526.27	-7,091.56	-6,596.85	-7,657.45									-27,872.13
		TOTAL	1,763,459.26	1,707,076.14	1,685,835.57	1,753,942.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,910,313.59

Fuente: Synergia Comercial 4.1/ Módulo de Facturación por Cargo/ Variables: Valor Importe/ Criterios: Tarifa / Regional