



INSTITUTO DE ACUEDUCTOS Y ALCANTARILLADOS NACIONALES

DIRECCIÓN COMERCIAL
OPERACIONES COMERCIALESCUADRO NO.19: FACTURACIÓN TARIFA Y COMPENSACION DEL SERVICIO DE ALCANTARILLADO POR SECTOR Y REGIONAL
ENERO A DICIEMBRE 2015
(EN BALBOAS)

REGIONAL	CARGOS	TARIFAS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
BOCAS DEL TORO	SERVICIO DE ALCANTARILLADO	Residencial	1,198.05	1,198.21	1,194.25	1,194.25	1,198.21	1,195.13	1,205.47	1,194.43	1,199.41	1,198.67	1,196.77		13,172.85
		Comercial - Ind.	2,991.50	2,995.00	3,193.00	3,188.50	3,169.00	3,076.00	3,074.50	3,101.50	3,114.50	3,117.50	3,308.50		34,329.50
		Sector Público	771.03	771.03	771.03	771.03	771.03	771.03	771.03	771.03	771.03	771.03	771.03		8,481.33
		Total	4,960.58	4,964.24	5,158.28	5,153.78	5,138.24	5,042.16	5,051.00	5,066.96	5,084.94	5,087.20	5,276.30		55,983.68
	COMP. DEFICIENCIA SUMINISTRO ALC	Residencial	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
		Comercial - Ind.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
		Sector Público	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
		Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
		TOTAL	4,960.58	4,964.24	5,158.28	5,153.78	5,138.24	5,042.16	5,051.00	5,066.96	5,084.94	5,087.20	5,276.30		55,983.68
		Residencial	14,222.12	13,586.53	15,915.01	14,604.18	14,919.92	14,556.12	14,534.32	14,245.45	13,593.36	13,540.64	13,065.55		156,783.20
COCLÉ	SERVICIO DE ALCANTARILLADO	Comercial - Ind.	8,069.00	7,597.50	8,558.00	7,925.00	8,054.00	8,054.50	8,237.50	7,856.00	7,775.50	7,784.00	7,747.00		87,658.00
		Sector Público	9,009.78	9,087.78	9,030.84	9,097.53	9,134.19	9,115.08	9,048.78	9,109.23	9,113.52	9,088.95	9,057.75		99,893.43
		Total	31,300.90	30,271.81	33,503.85	31,626.71	32,108.11	31,725.70	31,820.60	31,210.68	30,482.38	30,413.59	29,870.30		344,334.63
		Residencial	0.00	0.00	0.00	0.00	-8.24	-8.47	-8.07	0.00	0.00	0.00	0.00		-24.78
	COMP. DEFICIENCIA SUMINISTRO ALC	Comercial - Ind.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
		Sector Público	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
		Total	0.00	0.00	0.00	0.00	-8.24	-8.47	-8.07	0.00	0.00	0.00	0.00		-24.78
		TOTAL	31,300.90	30,271.81	33,503.85	31,626.71	32,099.87	31,717.23	31,812.53	31,210.68	30,482.38	30,413.59	29,870.30		344,309.85
		Residencial	61,973.74	60,615.92	65,576.42	64,620.85	64,463.59	62,176.20	62,057.45	59,817.01	62,129.28	64,027.68	66,490.30		693,948.44
		Comercial - Ind.	34,576.50	34,666.00	35,496.50	34,058.00	34,569.00	34,059.50	34,613.00	35,526.00	43,197.50	48,565.00	47,607.00		416,934.00
COLÓN	SERVICIO DE ALCANTARILLADO	Sector Público	35,931.87	35,761.83	32,391.45	32,398.86	32,332.17	32,237.01	32,136.78	32,082.96	31,692.96	31,852.86	31,751.85		360,570.60
		Total	132,482.11	131,043.75	133,464.37	131,077.71	131,364.76	128,472.71	128,807.23	127,425.97	137,019.74	144,445.54	145,849.15		1,471,453.04
	COMP. DEFICIENCIA SUMINISTRO ALC	Residencial	-1,490.53	-1,443.10	-1,473.19	-1,444.72	-1,449.39	-1,436.33	-1,441.63	-1,428.26	-1,469.18	-1,456.68	-1,483.36		-16,016.37
		Comercial - Ind.	-263.83	-254.83	-257.08	-257.83	-251.08	-249.58	-271.33	-264.25	-255.83	-271.33	-271.83		-2,868.80
		Sector Público	-168.29	-168.29	-168.29	-168.29	-168.29	-168.29	-168.29	-168.29	-78.79	-76.84	-72.16		-1,574.11
		Total	-1,922.65	-1,866.22	-1,898.56	-1,870.84	-1,868.76	-1,854.20	-1,881.25	-1,860.80	-1,803.80	-1,804.85	-1,827.35		-20,459.28
		TOTAL	130,559.46	129,177.53	131,565.81	129,206.87	129,496.00	126,618.51	126,925.98	125,565.17	135,215.94	142,640.69	144,021.80		1,450,993.76
		Residencial	15,161.70	15,626.35	15,578.33	15,545.17	15,645.50	15,594.66	15,755.03	16,846.62	16,078.05	15,617.41	15,589.69		173,038.51
CHIRIQUÍ	SERVICIO DE ALCANTARILLADO	Comercial - Ind.	13,924.50	13,886.50	13,804.00	13,774.00	14,225.50	14,522.00	15,017.00	15,068.00	15,012.50	14,583.00	14,179.50		157,996.50
		Sector Público	6,355.83	6,320.34	6,323.07	6,332.04	6,309.81	6,240.78	6,303.18	6,345.69	6,310.20	6,339.84	6,314.10		69,494.88
		Total	35,442.03	35,833.19	35,705.40	35,651.21	36,180.81	36,357.44	37,075.21	38,260.31	37,400.75	36,540.25	36,083.29		400,529.89
	COMP. DEFICIENCIA SUMINISTRO ALC	Residencial	-665.58	-664.65	-668.20	-672.29	-681.57	-676.88	-673.50	-673.81	-671.30	-671.84	-676.53		-7,396.15
		Comercial - Ind.	-44.59	-47.51	-62.82	-54.49	-63.49	-62.59	-59.67	-56.07	-43.01	-45.03	-43.01		-582.28
		Sector Público	-590.75	-590.75	-590.75	-590.75	-590.75	-590.75	-590.75	-592.51	-592.51	-592.51	-592.51		-6,505.29
		Total	-1,300.92	-1,302.91	-1,321.77	-1,317.53	-1,335.81	-1,330.22	-1,323.92	-1,322.39	-1,306.82	-1,309.38	-1,312.05		-14,483.72
		TOTAL	34,141.11	34,530.28	34,383.63	34,333.68	34,845.00	35,027.22	35,751.29	36,937.92	36,093.93	35,230.87	34,771.24		386,046.17
		Residencial	1,843.41	1,572.63	1,764.26	1,928.06	1,593.05	1,322.56	1,000.74	783.31	1,241.64	1,871.65	1,587.58		16,508.89
PANAMÁ ESTE Y DARIEN	SERVICIO DE ALCANTARILLADO	Comercial - Ind.	35.00	39.50	203.50	198.00	189.00	189.50	183.50	184.50	171.50	179.00	179.50		1,752.50
		Sector Público	28.47	28.47	203.97	200.07	195.00	195.00	195.00	195.00	195.00	195.00	195.00		1,825.98
		Total	1,906.88	1,640.60	2,171.73	2,326.13	1,977.05	1,707.06	1,379.24	1,162.81	1,608.14	2,245.65	1,962.08		20,087.37
	COMP. DEFICIENCIA SUMINISTRO ALC	Residencial	-0.36	-0.36	-43.28	-44.63	-41.93	-42.83	-45.26	-42.56	-46.88	0.00	0.00		-308.09
		Comercial - Ind.	0.00	0.00	-13.23	-13.23	-12.15	-12.15	-12.15	-12.15	-9.72	0.00	0.00		-84.78
		Sector Público	0.00	0.00	-10.53	-10.53	-10.53	-10.53	-10.53	-10.53	-10.53	0.00	0.00		-73.71
		Total	-0.36	-0.36	-67.04	-68.39	-64.61	-65.51	-67.94	-65.24	-67.13	0.00	0.00		-466.58
		TOTAL	1,906.52	1,640.24	2,104.69	2,257.74	1,912.44	1,641.55	1,311.30	1,097.57	1,541.01	2,245.65	1,962.08		19,620.79
		Residencial	21,262.60	20,465.85	22,966.90	21,227.50	21,430.38	20,668.70	20,815.57	20,349.59	19,731.69	19,777.33	19,867.25		228,563.36
HERRERA	SERVICIO DE ALCANTARILLADO	Comercial - Ind.	10,128.00	9,884.00	10,717.50	10,267.50	10,399.00	9,262.00	9,550.50	9,598.50	9,175.50	9,192.00	9,153.00		107,327.50
		Sector Público	5,908.50	5,981.43	6,275.88	6,276.66	6,345.69	6,279.00	6,303.96	6,192.81	6,105.06	6,022.77	5,905.38		67,597.14
		Total	37,299.10	36,331.28	39,960.28	37,771.66	38,175.07	36,209.70	36,670.03	36,140.90	35,012.25	34,992.10	34,925.63		403,488.00
	COMP. DEFICIENCIA SUMINISTRO ALC	Residencial	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
		Comercial - Ind.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
		Sector Público	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
		Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
		TOTAL	37,299.10	36,331.28	39,960.28	37,771.66	38,175.07	36,209.70	36,670.03	36,140.90	35,012.25	34,992.10	34,925.63		403,488.00
		Residencial	21,262.60	20,465.85	22,966.90	21,227.50	21,430.38	20,668.70	20,815.57	20,349.59	19,731.69	19,777.33	19,867.25		228,563.36



INSTITUTO DE ACUEDUCTOS Y ALCANTARILLADOS NACIONALES

DIRECCIÓN COMERCIAL
OPERACIONES COMERCIALESCUADRO NO.19: FACTURACIÓN TARIFA Y COMPENSACION DEL SERVICIO DE ALCANTARILLADO POR SECTOR Y REGIONAL
ENERO A DICIEMBRE 2015
(EN BALBOAS)

REGIONAL	CARGOS	TARIFAS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL	
LOS SANTOS	SERVICIO DE ALCANTARILLADO	Residencial	14,217.10	14,264.51	14,883.40	14,302.32	14,379.27	14,195.17	15,823.91	14,050.79	14,018.34	13,495.93	13,346.91		156,977.65	
		Comercial - Ind.	4,410.00	4,511.00	4,801.50	4,853.00	4,877.00	4,816.00	4,919.00	4,566.50	4,583.50	4,691.50	4,564.00		51,593.00	
		Sector Público	3,319.68	3,251.82	3,351.27	3,206.58	3,332.16	3,277.95	3,389.49	3,445.26	3,290.04	3,408.21	3,337.62		36,610.08	
		Total	21,946.78	22,027.33	23,036.17	22,361.90	22,588.43	22,289.12	24,132.40	22,062.55	21,891.88	21,595.64	21,248.53		245,180.73	
LOS SANTOS	COMP. DEFICIENCIA SUMINISTRO ALC	Residencial	-53.50	-56.21	-1,350.74	-1,373.18	-2,049.24	-2,061.93	-1,626.04	-1,436.14	-1,528.71	-1,390.99	-1,430.64		-14,357.32	
		Comercial - Ind.	0.00	0.00	-219.80	-269.60	-894.40	-929.80	-497.40	-448.80	-458.40	-477.20	-474.80		-4,670.20	
		Sector Público	-39.00	-39.00	-400.45	-414.48	-683.12	-671.89	-636.48	-622.90	-615.26	-627.12	-620.25		-5,369.95	
		Total	-92.50	-95.21	-1,970.99	-2,057.26	-3,626.76	-3,663.62	-2,759.92	-2,507.84	-2,602.37	-2,495.31	-2,525.69		-24,397.47	
PANAMA METRO	SERVICIO DE ALCANTARILLADO	TOTAL	21,854.28	21,932.12	21,065.18	20,304.64	18,961.67	18,625.50	21,372.48	19,554.71	19,289.51	19,100.33	18,722.84		220,783.26	
		Residencial	665,564.33	662,157.35	683,699.60	716,929.06	638,684.41	669,581.65	662,841.53	668,772.77	675,485.53	669,775.23	662,838.95		7,376,330.41	
		Comercial - Ind.	424,944.00	433,136.50	446,205.50	450,782.00	432,197.00	439,979.50	432,569.50	432,750.00	437,421.00	443,567.00	429,928.50		4,803,480.50	
		Sector Público	126,744.15	126,693.06	127,069.80	127,218.78	125,587.80	125,728.98	125,906.04	127,010.91	126,330.75	126,204.00	125,994.57		1,390,488.84	
	COMP. DEFICIENCIA SUMINISTRO ALC	Total	1,217,252.48	1,221,986.91	1,256,974.90	1,294,929.84	1,196,469.21	1,235,290.13	1,221,317.07	1,228,533.68	1,239,237.28	1,239,546.23	1,218,762.02		13,570,299.75	
		Residencial	-244.49	-252.54	-224.63	-233.48	-232.59	-227.93	-317.60	-355.82	-371.16	-373.16	-372.89		-3,206.29	
		Comercial - Ind.	-54.00	-54.00	-54.00	-54.00	-54.00	-54.00	-54.00	-54.00	-54.00	-54.00	-54.00		-594.00	
		Sector Público	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
		Total	-298.49	-306.54	-278.63	-287.48	-286.59	-281.93	-371.60	-409.82	-425.16	-427.16	-426.89		-3,800.29	
	ARRAJUAN	SERVICIO DE ALCANTARILLADO	TOTAL	1,216,953.99	1,221,680.37	1,256,696.27	1,294,642.36	1,196,182.62	1,235,008.20	1,220,945.47	1,228,123.86	1,238,812.12	1,239,119.07	1,218,335.13		13,566,499.46
			Residencial	64,585.95	62,013.30	64,229.71	63,694.80	63,033.35	63,491.29	63,515.81	63,510.92	62,835.34	64,936.01	64,936.11		700,782.59
			Comercial - Ind.	13,949.50	13,580.50	14,298.50	14,464.50	15,092.00	15,257.50	15,477.00	17,657.50	18,346.50	18,309.50	16,689.50		173,122.50
Sector Público			7,666.23	7,500.09	7,461.48	7,395.18	7,414.29	7,456.80	7,466.55	7,476.00	8,168.94	7,588.23	7,517.64		83,076.24	
COMP. DEFICIENCIA SUMINISTRO ALC	Total	86,201.68	83,093.89	85,989.69	85,554.48	85,539.64	86,205.59	86,459.36	88,609.23	89,350.78	90,833.74	89,143.25		956,981.33		
	Residencial	-2,603.59	-2,579.79	-2,402.61	-3,839.69	-2,426.61	-2,500.66	-2,389.79	-2,416.49	-2,408.28	-481.81	-458.49		-24,507.81		
	Comercial - Ind.	-91.20	-83.00	-92.20	-273.93	-86.50	-86.75	-82.20	-79.15	-82.85	-10.45	-10.45		-978.68		
	Sector Público	0.00	0.00	0.00	-4.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00		-4.68		
	Total	-2,694.79	-2,662.79	-2,494.81	-4,118.30	-2,513.11	-2,587.41	-2,471.99	-2,495.64	-2,491.13	-492.26	-468.94		-25,491.17		
PANAMA OESTE	SERVICIO DE ALCANTARILLADO	TOTAL	83,506.89	80,431.10	83,494.88	81,436.18	83,026.53	83,618.18	83,987.37	86,113.59	86,859.65	90,341.48	88,674.31		931,490.16	
		Residencial	37,385.61	37,970.60	38,674.99	38,600.38	40,355.56	40,431.34	41,191.12	42,441.99	42,645.14	42,979.95	44,123.77		444,123.77	
		Comercial - Ind.	12,325.00	12,422.50	12,643.50	12,392.00	12,000.50	12,292.00	12,209.50	12,404.50	12,583.00	12,966.00	12,532.00		136,770.50	
		Sector Público	5,130.06	4,992.39	5,164.77	5,082.48	5,159.70	4,846.92	4,824.69	5,199.09	5,655.00	5,279.04	5,153.07		56,487.21	
	COMP. DEFICIENCIA SUMINISTRO ALC	Total	54,840.67	55,385.49	56,483.26	56,074.86	57,515.76	57,570.26	58,225.31	60,045.58	59,685.09	60,890.18	60,665.02		637,381.48	
		Residencial	-1.20	-1.20	-1.20	-1.20	-2,679.54	-1.26	-1.26	0.00	0.00	0.00	0.00		-2,686.86	
		Comercial - Ind.	0.00	0.00	0.00	0.00	-850.74	0.00	0.00	0.00	0.00	0.00	0.00		-850.74	
		Sector Público	0.00	0.00	0.00	0.00	-391.74	0.00	0.00	0.00	0.00	0.00	0.00		-391.74	
		Total	-1.20	-1.20	-1.20	-1.20	-3,922.02	-1.26	-1.26	0.00	0.00	0.00	0.00		-3,929.34	
	VERAGUAS	SERVICIO DE ALCANTARILLADO	TOTAL	54,839.47	55,384.29	56,482.06	56,073.66	53,593.74	57,569.00	58,224.05	60,045.58	59,685.09	60,890.18	60,665.02		633,452.14
			Residencial	13,719.17	13,467.54	14,676.20	14,164.12	14,272.78	13,951.63	13,610.42	13,696.07	13,402.13	13,123.48	13,022.52		151,106.06
			Comercial - Ind.	12,810.00	12,660.00	13,371.50	12,923.00	13,235.50	13,342.50	13,168.50	13,187.50	13,030.50	13,013.00	12,598.00		143,340.00
Sector Público			10,724.22	10,689.51	11,234.34	10,617.36	11,146.59	11,112.27	11,055.33	10,803.00	10,818.99	10,749.57	10,833.03		119,784.21	
COMP. DEFICIENCIA SUMINISTRO ALC		Total	37,253.39	36,817.05	39,282.04	37,704.48	38,654.87	38,406.40	37,834.25	37,686.57	37,251.62	36,886.05	36,453.55		414,230.27	
		Residencial	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
		Comercial - Ind.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
		Sector Público	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
		Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
TOTAL NACIONAL		SERVICIO DE ALCANTARILLADO	TOTAL	37,253.39	36,817.05	39,282.04	37,704.48	38,654.87	38,406.40	37,834.25	37,686.57	37,251.62	36,886.05	36,453.55		414,230.27
			Residencial	911,133.78	902,938.79	939,159.07	966,810.69	889,976.02	917,164.45	912,351.37	915,708.95	921,161.86	920,009.17	914,921.58		10,111,335.73
			Comercial - Ind.	538,163.00	545,379.00	563,293.00	564,825.50	548,007.50	554,851.00	549,019.50	551,900.50	564,411.50	575,967.50	558,486.50		6,114,304.50
	Sector Público		211,589.82	211,077.75	209,277.90	208,596.57	207,728.43	207,260.82	207,400.83	208,595.79	208,451.49	207,499.50	206,831.04		2,294,309.94	
	COMP. DEFICIENCIA SUMINISTRO ALC	Total	1,660,886.60	1,659,395.54	1,711,729.97	1,740,232.76	1,645,711.95	1,679,276.27	1,668,771.70	1,676,205.24	1,694,024.85	1,703,476.17	1,680,239.12		18,519,950.17	
		Residencial	-5,059.25	-4,997.85	-6,163.85	-7,609.19	-5,569.11	-6,956.29	-6,503.15	-6,353.08	-6,495.51	-4,374.48	-4,421.91		-68,503.67	
		Comercial - Ind.	-453.62	-439.34	-699.13	-923.08	-2,212.36	-1,394.87	-976.75	-914.42	-858.01	-854.09		-10,629.48		
		Sector Público	-798.04	-798.04	-1,170.02	-1,188.73	-1,844.43	-1,441.46	-1,406.05	-1,394.23	-1,297.09	-1,296.47	-1,284.92		-13,919.48	
		Total	-6,310.91	-6,235.23	-8,033.00	-9,721.00	-13,625.90	-9,792.62	-8,885.95	-8,661.73	-8,696.41	-6,528.96	-6,560.92		-93,052.63	
	TOTAL	1,654,575.69	1,653,160.31	1,703,696.97	1,730,511.76	1,632,086.05	1,669,483.65	1,659,885.75	1,667,543.51	1,685,328.44	1,696,947.21	1,673,678.20	0.00	18,426,897.54		

Fuente: Synergia Comercial 4.1/ Módulo de Facturación por Cargo/ Variables: Valor Importe/ Criterios: Tarifa / Regional