



INSTITUTO DE ACUEDUCTOS Y ALCANTARILLADOS NACIONALES

DIRECCIÓN COMERCIAL
OPERACIONES COMERCIALESCUADRO NO.18: FACTURACIÓN TARIFA Y COMPENSACION DEFICIENCIA DEL SERVICIO DE ALCANTARILLADO POR SECTOR Y REGIONAL
ENERO A DICIEMBRE 2016
(EN BALBOAS)

REGIONAL	CARGOS	TARIFAS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
BOCAS DEL TORO	SERVICIO DE ALCANTARILLADO	Residencial	1,210.19	1,190.61	1,211.30	1,207.76	1,205.50	1,199.18	1,205.87	1,210.27	1,203.67	1,215.99			12,060.34
		Comercial - Ind.	3,205.00	3,206.00	3,203.50	3,163.00	3,190.00	3,184.50	3,396.50	3,453.50	3,357.00	3,394.50			32,753.50
		Sector Público	771.03	771.03	774.93	774.93	771.03	771.03	771.03	774.93	774.93	774.93			7,729.80
		Total	5,186.22	5,167.64	5,189.73	5,145.69	5,166.53	5,154.71	5,373.40	5,438.70	5,335.60	5,385.42			52,543.64
	COMP. DEFICIENCIA SUMINISTRO ALC	Residencial	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00
		Comercial - Ind.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00
		Sector Público	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00
		Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00
	TOTAL		5,186.22	5,167.64	5,189.73	5,145.69	5,166.53	5,154.71	5,373.40	5,438.70	5,335.60	5,385.42			52,543.64
COCLÉ	SERVICIO DE ALCANTARILLADO	Residencial	13,954.13	13,718.94	14,923.06	14,721.34	14,382.38	14,029.84	13,656.75	13,335.97	13,573.74	13,610.50			139,906.65
		Comercial - Ind.	7,738.50	7,647.00	7,865.50	7,740.50	7,776.00	8,180.50	8,074.50	7,953.50	7,942.50	8,192.00			79,110.50
		Sector Público	8,991.45	9,134.58	9,106.11	9,165.39	9,117.81	9,163.83	9,113.91	9,067.50	9,234.42	9,315.15			91,410.15
		Total	30,684.08	30,500.52	31,894.67	31,627.23	31,276.19	31,374.17	30,845.16	30,356.97	30,750.66	31,117.65			310,427.30
	COMP. DEFICIENCIA SUMINISTRO ALC	Residencial	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00
		Comercial - Ind.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00
		Sector Público	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00
		Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00
	TOTAL		30,684.08	30,500.52	31,894.67	31,627.23	31,276.19	31,374.17	30,845.16	30,356.97	30,750.66	31,117.65			310,427.30
COLÓN	SERVICIO DE ALCANTARILLADO	Residencial	77,650.83	73,951.37	68,911.28	71,747.68	74,076.22	76,631.22	74,171.61	71,973.03	73,098.63	72,571.96			734,783.83
		Comercial - Ind.	45,690.50	44,309.50	43,954.00	40,424.00	38,415.00	37,387.00	38,850.50	39,235.50	39,167.00	41,023.50			408,456.50
		Sector Público	31,270.20	30,778.80	30,839.64	30,751.11	30,757.74	30,955.47	30,582.63	29,642.73	30,037.41	31,419.18			307,034.91
		Total	154,611.53	149,039.67	143,704.92	142,922.79	143,248.96	144,973.69	143,604.74	140,851.26	142,303.04	145,014.64			1,450,275.24
	COMP. DEFICIENCIA SUMINISTRO ALC	Residencial	-1,846.60	-2,246.60	-1,570.16	-2,200.97	-2,373.85	-2,689.65	-2,775.78	-2,465.11	-2,390.02	-2,773.19			-23,331.93
		Comercial - Ind.	-253.58	-261.58	-262.08	-272.73	-278.83	-288.58	-256.50	-254.60	-247.90	-262.83			-2,639.21
		Sector Público	-67.28	-73.72	-73.72	-86.39	-82.30	-86.00	-86.00	-86.00	-86.00	-71.57			-798.98
		Total	-2,167.46	-2,581.90	-1,905.96	-2,560.09	-2,734.98	-3,064.23	-3,118.28	-2,805.71	-2,723.92	-3,107.59			-26,770.12
	TOTAL		152,444.07	146,457.77	141,798.96	140,362.70	140,513.98	141,909.46	140,486.46	138,045.55	139,579.12	141,907.05			1,423,505.12
CHIRIQUÍ	SERVICIO DE ALCANTARILLADO	Residencial	16,110.61	15,508.67	15,400.36	15,830.85	16,203.69	15,642.47	15,570.74	15,222.17	16,096.74	15,138.90			156,725.20
		Comercial - Ind.	14,148.00	13,976.50	13,773.50	13,569.00	14,149.00	14,394.50	14,665.00	14,456.50	14,565.00	14,075.00			141,772.00
		Sector Público	6,415.50	6,354.27	6,314.10	6,299.67	6,313.32	6,394.44	6,429.54	6,400.29	6,410.43	6,561.75			63,893.31
		Total	36,674.11	35,839.44	35,487.96	35,699.52	36,666.01	36,431.41	36,665.28	36,078.96	37,072.17	35,775.65			362,390.51
	COMP. DEFICIENCIA SUMINISTRO ALC	Residencial	-672.78	-671.42	-671.66	-671.48	-673.19	-678.94	-675.27	-633.18	-629.49	-627.47			-6,604.88
		Comercial - Ind.	-43.68	-43.68	-59.89	-63.04	-54.49	-65.06	-60.56	-49.76	-55.84	-58.76			-554.76
		Sector Público	-592.51	-595.15	-595.15	-595.15	-595.15	-595.15	-595.15	-595.15	-595.15	-595.15			-5,948.86
		Total	-1,308.97	-1,310.25	-1,326.70	-1,329.67	-1,322.83	-1,339.15	-1,330.98	-1,278.09	-1,280.48	-1,281.38			-13,108.50
	TOTAL		35,365.14	34,529.19	34,161.26	34,369.85	35,343.18	35,092.26	35,334.30	34,800.87	35,791.69	34,494.27			349,282.01
PANAMÁ ESTE Y DARIEN	SERVICIO DE ALCANTARILLADO	Residencial	1,747.87	1,961.26	1,311.95	845.64	1,217.11	683.65	627.22	875.49	965.72	1,074.62			11,310.53
		Comercial - Ind.	161.00	164.00	160.00	159.50	168.50	163.00	161.00	159.50	159.50	492.00			1,948.00
		Sector Público	195.00	195.00	195.00	195.00	195.00	191.10	191.10	191.10	191.10	191.10			1,930.50
		Total	2,103.87	2,320.26	1,666.95	1,200.14	1,580.61	1,037.75	979.32	1,226.09	1,316.32	1,757.72			15,189.03
	COMP. DEFICIENCIA SUMINISTRO ALC	Residencial	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00
		Comercial - Ind.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00
		Sector Público	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00
		Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00
	TOTAL		2,103.87	2,320.26	1,666.95	1,200.14	1,580.61	1,037.75	979.32	1,226.09	1,316.32	1,757.72			15,189.03
HERRERA	SERVICIO DE ALCANTARILLADO	Residencial	20,812.76	20,483.35	20,862.96	21,605.48	20,615.76	19,947.64	19,750.07	19,849.63	20,252.78	20,293.60			204,474.03
		Comercial - Ind.	9,488.00	9,455.00	9,654.00	9,648.00	9,734.50	9,623.50	9,625.00	9,607.50	9,256.00	9,584.50			95,676.00
		Sector Público	6,148.74	6,220.11	6,120.66	6,368.31	6,188.52	6,268.86	6,245.07	6,325.41	6,333.60	6,237.66			62,456.94
		Total	36,449.50	36,158.46	36,637.62	37,621.79	36,538.78	35,840.00	35,620.14	35,782.54	35,842.38	36,115.76			362,606.97
	COMP. DEFICIENCIA SUMINISTRO ALC	Residencial	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00
		Comercial - Ind.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00
		Sector Público	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00
		Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00
	TOTAL		36,449.50	36,158.46	36,637.62	37,621.79	36,538.78	35,840.00	35,620.14	35,782.54	35,842.38	36,115.76			362,606.97

REGIONAL	CARGOS	TARIFAS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
LOS SANTOS	SERVICIO DE ALCANTARILLADO	Residencial	13,535.91	14,313.93	16,420.68	16,898.13	16,534.36	14,528.00	14,002.33	14,822.45	15,100.29	14,402.50			150,558.58
		Comercial - Ind.	4,938.00	4,969.50	5,075.50	5,972.00	6,072.00	5,016.50	4,909.50	4,588.00	4,753.00	4,916.50			51,210.50
		Sector Público	3,426.93	3,541.20	3,659.37	3,527.94	3,445.26	3,463.59	3,497.91	3,417.96	3,524.82	3,508.44			35,013.42
		Total	21,900.84	22,824.63	25,155.55	26,398.07	26,051.62	23,008.09	22,409.74	22,827.41	23,378.11	22,827.44			236,782.50
	COMP. DEFICIENCIA SUMINISTRO ALC	Residencial	-1,448.85	-1,549.98	-1,780.19	-1,721.82	-1,904.20	-1,578.66	-1,422.36	-740.74	-722.28	-701.50			-13,570.58
		Comercial - Ind.	-479.00	-549.00	-447.40	-504.40	-389.80	-396.80	-397.20	-86.00	-80.20	-75.20			-3,405.00
		Sector Público	-613.86	-617.91	-631.32	-616.82	-622.43	-622.12	-611.36	-332.13	-337.90	-342.73			-5,348.58
		Total	-2,541.71	-2,716.89	-2,858.91	-2,843.04	-2,916.43	-2,597.58	-2,430.92	-1,158.87	-1,140.38	-1,119.43			-22,324.16
	TOTAL		19,359.13	20,107.74	22,296.64	23,555.03	23,135.19	20,410.51	19,978.82	21,669.54	22,237.73	21,708.01			214,458.34
	SERVICIO DE ALCANTARILLADO	Residencial	711,693.90	670,119.93	658,270.44	704,615.00	681,707.76	676,587.08	677,207.24	678,875.58	679,268.77	681,482.21			6,819,827.91
		Comercial - Ind.	447,313.00	444,342.50	442,458.50	452,927.50	448,488.00	448,979.00	447,385.50	443,087.00	441,669.50	450,176.50			4,466,827.00
		Sector Público	125,371.74	124,696.65	125,390.85	126,664.59	126,003.15	125,509.80	126,414.60	124,545.72	126,069.84	125,851.44			1,256,518.38
		Total	1,284,378.64	1,239,159.08	1,226,119.79	1,284,207.09	1,256,198.91	1,251,075.88	1,251,007.34	1,246,508.30	1,247,008.11	1,257,510.15			12,543,173.29
PANAMA METRO	COMP. DEFICIENCIA SUMINISTRO ALC	Residencial	-0.26	-0.26	-0.26	-0.26	-0.26	-0.26	-0.26	-0.26	-0.26	-0.26			-2.60
		Comercial - Ind.	-3.60	-3.60	-3.60	-3.60	-3.60	-3.60	-3.60	-3.60	-3.60	-3.60			-36.00
		Sector Público	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00
		Total	-3.86	-3.86	-3.86	-3.86	-3.86	-3.86	-3.86	-3.86	-3.86	-3.86			-38.60
	TOTAL		1,284,374.78	1,239,155.22	1,226,115.93	1,284,203.23	1,256,195.05	1,251,072.02	1,251,003.48	1,246,504.44	1,247,004.25	1,257,506.29			12,543,134.69
	SERVICIO DE ALCANTARILLADO	Residencial	69,475.41	66,675.90	63,937.07	69,286.73	67,451.17	68,600.11	68,117.61	68,623.89	68,540.82	71,115.68			681,824.39
		Comercial - Ind.	17,288.00	17,225.00	16,826.50	17,135.00	16,300.50	17,240.50	17,008.50	17,527.00	18,882.00	19,134.00			174,567.00
		Sector Público	7,377.24	7,435.35	7,367.49	7,351.11	7,371.00	7,371.00	7,395.57	7,410.00	7,415.85	7,674.03			74,168.64
		Total	94,140.65	91,336.25	88,131.06	93,772.84	91,122.67	93,211.61	92,521.68	93,560.89	94,838.67	97,923.71			930,560.03
	COMP. DEFICIENCIA SUMINISTRO ALC	Residencial	-493.82	-468.21	-490.97	-513.49	-485.76	-473.77	-436.27	-447.95	-437.67	-446.72			-4,694.63
		Comercial - Ind.	-10.45	-10.45	-10.45	-10.45	-10.45	-17.45	-13.05	-19.80	-44.43	-113.59			-260.57
		Sector Público	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00
		Total	-504.27	-478.66	-501.42	-523.94	-496.21	-491.22	-449.32	-467.75	-482.10	-560.31			-4,955.20
PANAMA OESTE	TOTAL		93,636.38	90,857.59	87,629.64	93,248.90	90,626.46	92,720.39	92,072.36	93,093.14	94,356.57	97,363.40			925,604.83
	SERVICIO DE ALCANTARILLADO	Residencial	47,191.49	45,545.17	43,269.67	45,697.04	45,009.03	44,617.10	45,698.04	45,503.80	45,519.57	47,134.91			455,185.82
		Comercial - Ind.	12,898.00	12,834.50	12,544.00	12,960.00	12,647.50	12,518.50	12,897.50	12,879.00	12,566.00	13,140.00			127,885.00
		Sector Público	5,158.92	5,199.48	5,115.24	5,054.01	5,139.42	5,280.60	5,439.72	5,376.54	5,699.46	5,662.02			53,125.41
		Total	65,248.41	63,579.15	60,928.91	63,711.05	62,795.95	62,416.20	64,035.26	63,759.34	63,785.03	65,936.93			636,196.23
	COMP. DEFICIENCIA SUMINISTRO ALC	Residencial	0.00	0.00	0.00	-190.75	0.00	0.00	0.00	0.00	0.00	0.00			-190.75
		Comercial - Ind.	0.00	0.00	0.00	-124.05	0.00	0.00	0.00	0.00	0.00	0.00			-124.05
		Sector Público	0.00	0.00	0.00	-82.05	0.00	0.00	0.00	0.00	0.00	0.00			-82.05
		Total	0.00	0.00	0.00	-396.85	0.00	0.00	0.00	0.00	0.00	0.00			-396.85
VERAGUAS	TOTAL		65,248.41	63,579.15	60,928.91	63,314.20	62,795.95	62,416.20	64,035.26	63,759.34	63,785.03	65,936.93			635,799.38
	SERVICIO DE ALCANTARILLADO	Residencial	14,291.85	14,391.05	13,651.01	14,743.29	13,959.89	14,282.99	13,783.97	13,772.88	13,549.34	13,928.00			140,354.27
		Comercial - Ind.	13,416.50	13,226.00	13,110.00	13,489.00	13,066.00	13,541.50	13,473.50	12,956.00	13,259.00	13,161.50			132,699.00
		Sector Público	10,899.33	10,625.55	10,754.25	11,061.57	10,904.40	10,997.61	10,533.51	10,701.99	10,767.12	11,024.91			108,270.24
		Total	38,607.68	38,242.60	37,515.26	39,293.86	37,930.29	38,822.10	37,790.98	37,430.87	37,575.46	38,114.41			381,323.51
	COMP. DEFICIENCIA SUMINISTRO ALC	Residencial	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00
		Comercial - Ind.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00
		Sector Público	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00
		Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00
TOTAL NACIONAL	TOTAL		38,607.68	38,242.60	37,515.26	39,293.86	37,930.29	38,822.10	37,790.98	37,430.87	37,575.46	38,114.41			381,323.51
	SERVICIO DE ALCANTARILLADO	Residencial	987,674.95	937,860.18	918,169.78	977,198.94	952,362.87	946,749.28	943,791.45	944,065.16	947,170.07	951,968.87			9,507,011.55
		Comercial - Ind.	576,284.50	571,355.50	568,625.00	577,187.50	570,007.00	570,229.00	570,447.00	565,903.00	565,576.50	577,290.00			5,712,905.00
		Sector Público	206,026.08	204,952.02	205,637.64	207,213.63	206,206.65	206,367.33	206,614.59	203,854.17	206,458.98	208,220.61			2,061,551.70
		Total	1,769,985.53	1,714,167.70	1,692,432.42	1,761,600.07	1,728,576.52	1,723,345.61	1,720,853.04	1,713,822.33	1,719,205.55	1,737,479.48			17,281,468.25
	COMP. DEFICIENCIA SUMINISTRO ALC	Residencial	-4,462.31	-4,936.47	-4,513.24	-5,298.77	-5,437.26	-5,421.28	-5,309.94	-4,287.24	-4,179.72	-4,549.14			-48,395.37
		Comercial - Ind.	-790.31	-868.31	-783.42	-978.27	-737.17	-771.49	-730.91	-413.76	-431.97	-513.98			-7,019.59
		Sector Público	-1,273.65	-1,286.78	-1,300.19	-1,380.41	-1,299.88	-1,303.27	-1,292.51	-1,013.28	-1,019.05	-1,009.45			-12,178.47
		Total	-6,526.27	-7,091.56	-6,596.85	-7,657.45	-7,474.31	-7,496.04	-7,333.36	-5,714.28	-5,630.74	-6,072.57			-67,593.43
	TOTAL		1,763,459.26	1,707,076.14	1,685,835.57	1,753,942.62	1,721,102.21	1,715,849.57	1,713,519.68	1,708,108.05	1,713,574.81	1,731,406.91	0.00	0.00	17,213,874.82

Fuente: Synergia Comercial 4.1/ Módulo de Facturación por Cargo/ Variables: Valor Importe/ Criterios: Tarifa / Regional